



Recommendation of the Ad Hoc Facilities Committee November 14, 2012

Recommended Scope:

- Construct an attractive, technologically current, and functional 130,000 square foot (+/-) high school building with modest design and construction.
- Construct enough classrooms to serve 850-900 students on opening.
- Construct the core facilities for 1100-1200 students. This will insure there is adequate room in offices, library, commons, and specialty classrooms such as science and CTE for enrollment growth well into the future.
- Elimination of 3.83 acre class III central wetlands through a combination of off-site mitigation and enhancement of wetlands at corners of property.
- Do not replicate functional spaces that exist at the current WHS, including the Performing Arts area and Beaver Stadium.
- Plan the new building footprint for future enhancements and classroom expansion.
 - Include footprint for future performing arts facility
 - Include footprint for future multi-sport athletic stadium
- Update/upgrade the current HS/MS to accommodate transition of Grade 6 and possibly grade 5.
- Update/upgrade the current WIS to accommodate transition of Grade 3.
- Provide additional seating to the current Beaver Stadium. (Visitor Bleachers)
- Update/upgrade the current auditorium. (Curtains, Acoustics, Sound System)
- Remodel/replace current multipurpose gym at Yale School.

Recommended Timing:

- By January 9th the board should select an architect who will work with design the new building and work with the district on pre-bond planning.
- Contemporaneous to the architect selection process the board should hire a consultant on a fee-for-service basis who will provide basic design services and develop informational drawings and/or elevations for communicating the scope of the proposal.
- Present the voters with a bond request on April 17, 2012.

Recommended Bond Request:**

Construction Costs	\$ 33,202,446
Soils and Wetland Premium	1,000,000
Off Site Costs	1,000,000
Development Costs (A&E, Taxes, etc.)	12,320,856
<i>Subtotal</i>	<i>\$ 47,523,302</i>
State Funding Assistance	11,000,000
<i>Local Share</i>	<i>\$ 36,523,302</i>
Inflation and contingency (2.5%)	1,188,083
Updates to Other Schools	2,150,000
Total	39,861,385
<i>Total Recommended Bond Request</i>	<i>\$ 39,875,000</i>

***This budget is preliminary and may be adjusted as the consultant reviews the projects more closely.*